

Current and Projected Population for UCSC 2005 LRDP EIR (a)
Prepared by Alisa Klaus, Physical Planning Construction 2/10/05

	Current (2003-4)	Projected (2020-21)
Students (b)	14,052(c)	21,000 (d)
Students by residence		
Live on campus	5,842(e,f)	9713(g)
Live in off campus UC housing	208(e,f)	0
Faculty & staff by workplace (h)	4,077(i)	5,594(j)
On-campus	3,760(i)	4,767
2300 Delaware	0	782(k)
West side leases	203(i)	0
West side total	203	782
Downtown leases	114(i)	45(l)
Off-campus total	317	827
Faculty and staff by residence(m)		
Laureate Court	64(e)	64
Other on-campus employee housing	188(e,n)	377(p)
Off-campus UC housing (UTC, UCSC Inn)	2(e)	0
Spouses/dependents in on-campus housing		
Laureate Court	92(q)	92(q)
Other employee housing	270(q)	543(q)
Family Student Housing	315(r)	635(s)
Non-UC employees working on campus	150(t)	250(w)
Construction workers	100(u)	200(x)
Visitors	200(v)	250(y)

Notes:

(a) All numbers are three-quarter (fall-winter-spring) average head counts.

(b) Does not include graduate students based at the Marine Science Campus or students enrolled in off-campus programs.

(c) Kathleen Dettman, UCSC Planning and Budget, April 24, 2004, Spring 2004 Enrollment; Steve Davenport, UCSC Institute of Marine Sciences, personal communication 2/1/05.

(d) Assumes student head count is approximately equal to three-quarter average FTE.

(e) 2003-04 Bedspace Occupancy Statistics (received from Geri Wolff, 8/17/04).

(f) May include some of the 35 graduate students at the Marine Science Campus.

(g) Assumes 50 percent of undergraduates and 25 percent of graduate students are housed on campus. This number is not

adjusted for students not requiring housing (e.g., high school honors students, students already living in Santa Cruz, etc.)

(h) Excludes staff at the Marine Science Campus and at sites outside of Santa Cruz County.

(i) Average of October 2003 and May 2004. Larry Pageler, TAPS, Employees by Work Site, September 27, 2004.

(j) UCSC Planning and Budget, 7/12/04, UC Santa Cruz Student Faculty, and Staff Headcount Projections for Transportation. Does not include 296 employees projected for the Marine Science Campus employees with buildout of the CLRDP; CLRDP EIR Tables 4.12-7 and 4.12-10 and personal communication with Steve Davenport, 2/1/05).

(k) Includes 300 for Buildings A&B at maximum occupancy, plus 472 in Building C as part of proposed 2300 Delaware

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- (n) Uses two-quarter (winter-spring) average for Hagar Court, as all 50 units were vacant for renovation in the fall.
- (p) Includes Ranch View Terrace and 125 additional units (based on goal of housing 25percent of faculty and 3 percent of staff, using the projected headcounts included in this table)
- (q) Assumes 2.44 people per household, average size of houshold in City of Santa Cruz. US Census Bureau, 2000. Table DP-1, Santa Cruz city, California.
- (r) Geri Wolff, personal communication, 2/1/05
- (s) Assumes same ratio of students to non-student family members as existing Family Student Housing (2002-04 Bedspace Occupancy Statistics 8/17/04 and Geri Wolf, personal communication 2/1/05), with 400 students occupying the 400 planned units for the Family Student Housing Redevelopment Project.
- (t) Includes 75-100 temporary staff (Emily Tanaka-Delgado, UCSC Temporary Staffing Solutions, personal communication, 2/1/05): 23 staff of food service businesses (Pat Takeuchi, UCSC College and University Housing, personal communication, 2/2/05), consultants, and non-UC employees of research institutes.
- (u) Estimate based on two major projects under construction concurrently, with a daily average of 50 workers per project.

- (v) Daily average. Includes members of the public using recreational facilities and attending cultural and athletic events, vendors and workers servicing non-UC facilities such as cell towers and ATMs.
- (w) Assumes that temporary staff would grow in proportion to UC staff (an increase of up to 45) and that additional food service or other businesses could operate on campus.
- (x) Estimate based on up to four major projects under construction concurrently, with a daily average of 50 workers per project.
- (y) With the increase in recreational and cultural facilities on campus the number of daily visitors to campus could increase; however, this increase would not be in proportion to the growth of campus population.